Attachment C - Calculation of Reimburseable Costs

Total Majestic Street Costs	
Majestic Street	$253,930
COR 011 Majestic St. Revisions	$95,683
Landscape Improvements	$4,950
Total	$354,563

Total Turn Lane Costs	
Widening of WCR 13	$35,652
COR 053, WCR 13 flyash fill	$8,825
COR 069, WCR 13 recycled concrete fill	$3,634
COR 044 WCR and Majestic St. grade changes	$8,258
Total	$56,369

Total Roadway Cost	$410,932

Cost of concrete work for sidewalk on S. side of Majestic	
Majestic St.	
9 Form, place, finish concrete	$37,498
10 Concrete materials	$19,824
COR 011 Majestic St. Revisions	
8 Rough grade 8ft sidewalk	$2,484
9 Rough grade sidewalk that widened	$1,823
10 Form, pour, finish 4" sidewalk	$11,286
12 Concrete material	$18,838
Total sidewalk cost	$91,753

Pavement costs (Total Majestic Street Costs less sidewalk costs)	
$354,563-$91,753	$262,810
Length of Areas 1&2	1,316 feet
Proportion length of Areas 1&2 of total length	65.8%
Length of Areas 3	684 feet
Proportion length of Areas 3 of total length	34.2%
Total pavement cost of areas 1&2	$172,929
Total pavement cost of areas 3	$89,881
Total pavement cost of Area 1	$86,464
Total pavement cost of Area 2	$86,464
Total pavement cost of Area 3S	$44,941
Total pavement cost of Area 3N	$44,941
Total pavement costs	$262,810

Sidewalk costs ($91,753 sidewalk cost from above)	
Proportion length of Area 1 of total length	65.8%
Proportion length of Area 3S of total length	34.2%
Total sidewalk cost of Area 1	$60,373
Total sidewalk cost of Area 3S	$31,380
Total sidewalk costs	$91,753

Total roadway costs attributable to each area	
Area 1 (pavement + sidewalk)	$146,838
Area 2 (pavement)	$86,464
Area 3S (pavement + sidewalk)	$76,320
Area 3N (pavement)	$44,941
Area 4	$56,369
Total Roadway Cost	$410,932

Reimbursements to RMCC from Town	
Area 3S	$76,320
50% of Area 4	$28,185
Total	$104,505

Reimbursements to RMCC from future development	
Area 2	$86,464
Area 3N	$44,941
Total	$131,405

Electric System Costs	$47,323
Costs Associated with Area 1 &2 (65.8%)	$31,139
Costs Associated with Area 1	$15,569
Costs Associated with Area 2	$15,569
Costs Associated with Areas 3N & 3S (34.2%)	$16,184
Costs Associated with Area 3S	$8,092
Costs Associated with Area 3N	$8,092

Waterline Costs (from breakdown provided by TJB)	
Area 1	$47,919
Area 2	$24,010
Area 3S	$11,337
Area 3N	$11,337

Gas Line Lowering (DCP Midstream line adjacent to Majestic)	$26,625
Costs Associated with Area 1 &2 (100%)	$26,625
Costs Associated with Area 1	$13,313
Costs Associated with Area 2	$13,313

Grand Total Transportation costs attributable to each area	
Area 1 (pavement + sidewalk + Electric + Gas)	$175,720
Area 2 (pavement + Electric + Gas)	$115,346
Area 3S (pavement + sidewalk + Electric)	$84,412
Area 3N (pavement + Electric)	$53,033
Area 4	$56,369

Reimbursements to RMCC from Town	
Area 3S	**$84,412**
50% of Area 4	**$28,185**
Total	**$112,597**

Reimbursements to RMCC from future development	
Area 2	$115,346
Area 3N	$53,033
Total	$168,379